

ANNEXURE - VI

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME-II
DRAFT ANNUAL PLAN 2013-14 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sr. No.	Major Head / Sub-Head/ Scheme	Unit	Eleventh Plan (2007-12)		12th Five Year Plan (2012-17) Target	Annual Plan (2012-13)		Annual Plan 2013-14 Target Proposed
			Targets	Actual Achievement		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
1	Agriculture :							
	1. Macro Management	Nos.	2130	2150	8000	1600	1600	1800
	2. ISOPOM	Nos.	5000	4800	7500	1500	1500	1650
	3. Normal Extension Activities (Extension Reforms)	Nos.	40000	45000	60000	12000	12000	15000
2.	Rural Development:							
	1. Mahila Mandal Protsahan Yojana	Nos.	2700	2700	5025	1005	1005	1005
3	Industries:							
	1. Industrial Promotion & Training	No. of Ben.	4500	6525	4700	1350	1300	1450
	2. District Industries Centre (RIP/RAP)	No. of Ben.	20000	23800	22000	4000	4080	4100
	3. Sericulture Industries	M.Ton. Cocoon	450	456.42	470	110	106.7	115
	4. Integrated Handloom Dev. Scheme	No. of Ben.	40000	36300	42000	13000	13000	0
	5. Health Insurance Scheme to weavers	No. of Ben.	25000	27125	27000	4300	3600	4500
4	Health:							
	1. Janani Suraksha Yojana	No. of Ben.	35000	21806	NA	30250	13333	48604
	2. Referral Transport	No. of Ben.	-	7497	NA	14520	3146	49825
	3. Family Planning	No. of Ben.	33710	23638	NA	33710	9336	-
5.	SC, OBCs & Minorities Affairs:							
	1. Widow Pension	No. of Beneficiaries	426837	201052	185180	28038	28038	37036
6	Women & Child Development							
	1. Mukhya Mantri Kanya Dan Yojna	No. of Beneficiaries	0	0	7000	1300	1300	1500
	2. State Homes/ Nari Sewa Sadan	Nos.	0	0	200	35	35	50
	3. Widow Remarriage	Nos.	0	0	100	20	20	20
	4. Mother Tera Asahay Sambal Matri Yojana	Nos.	0	0	5000	1000	1000	700